

## Parking Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
802	Car Parking - Enforcement	24.1	748	20	244	11	0	1,023	-967	0	0	0	-967	56
804	Car Parking - Off Street Parking	4.7	89	281	554	0	0	924	-4,606	0	0	0	-4,606	-3,682
803	Car Parking - On Street Parking	0	0	9	218	0	0	227	-1,659	0	0	0	-1,659	-1,432
<b>Service Total</b>		<b>28.8</b>	<b>837</b>	<b>310</b>	<b>1,016</b>	<b>11</b>	<b>0</b>	<b>2,174</b>	<b>-7,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,232</b>	<b>-5,058</b>